

Yupiit School District

Box 51190 • Akiachak, AK 99551 • Phone (907) 825-3600 • Fax (877) 825-2404 • www.yupiit.org



Date: June 15, 2023
To: Regional School Board
From: Scott Ballard, Superintendent

Re: Approval of Agenda

The Administration recommends for the Regional School Board to approve the Agenda for June 15, 2023.

Yupiiit School District

The Mission of the Yupiiit School District is to educate all children to be successful in any environment.

Regional Board Members

Akiachak

Akiak

Tuluksak

Lillian Alexie, Secretary
Samuel George, Board Member
Robert Charles, Vice Chairman

Ivan M. Ivan, Board Member
Moses Owen, Chairman

Peter Gregory SR, Board Member
Moses Peter, Treasurer

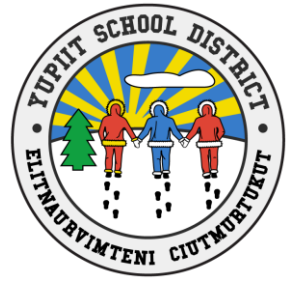
Regional Board of Education Meeting

LOCATION: Akiachak, Alaska **DATE:** June 15, 2023

- I. Call to Order
- II. Roll Call
- III. Recognition of Guests
- IV. Approval of Agenda
- V. Approval of Minutes: May 25, 2023
- VI. Correspondence
- VII. Executive Session: GCI Proposal
- VIII. Action Items:
 - A. Food Service Bid Award
- IX. Reports:
 - A. Attendance Report:
 - B. Yupiaq Ed Coordinator's Report
 - C. Federal/State Programs Report
 - D. Business and Finance Report
 - E. Food Service Coordinator's Report
 - F. Maintenance & Operations Report
 - G. Superintendent's Report
- X. Board Travel/Info:
- XI. Public Comments:
- XII. Board Comments
- XIII. Next Agenda Items:
- XIV. Next Regular Meeting: July 20, 2023
- XV. Adjournment

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Date: June 15, 2023
To: Regional School Board
From: Scott Ballard, Superintendent

Re: Approval of Minutes

The Administration recommends for the Regional School Board to approve the Minutes for May 25, 2023.

Yupiit School District

Box 51190 Akiachak, AK 99551 (907) 825-3600 Fax (877) 825-2404

Regional School Board

Akiachak

Lillian Alexie, Secretary
 Samuel George, Board Member
 Robert Charles, Vice Chairman

Akiak

Ivan M. Ivan, Board Member
 Moses Owen, Chairman

Tuluksak

Peter Gregory SR, Board Member
 Moses Peter, Treasurer

Minutes of the Yupiit School District Regional Board of Education

Held: May 25, 2023
 Village: Akiachak, Alaska

<p>Call to Order</p>	<p>I. Call to Order: Chairman Moses Owen called the regular meeting of the Regional School Board to order at</p>
<p>Roll Call</p>	<p>II. Roll Call: Present:</p> <p>Moses Owen, Chairman Robert Charles, Vice Chairman Moses Peter, Treasurer Lillian Alexie, Secretary Ivan Ivan, Board Member Peter Gregory, Board Member</p>
<p>Excused</p>	<p>Sam George, Board Member</p>
<p>Also Present</p>	<p>Also Present: Scott Ballard, Woody Woodgate, Kary Delsignore, Jennifer Phillip and Bonnie James.</p>
<p>Recognition of Guests</p>	<p>III. Recognition of Guests: none</p>
<p>Approval of Agenda</p>	<p>IV. Approval of Agenda: Administration presented the Yupiit School District Regional School Board Agenda for approval.</p> <p>Motion by Lillian Alexie, Seconded by Peter Gregory to approve the agenda as presented. Motion passed.</p>

<p>Approval of Minutes</p>	<p>Approval of Minutes: The Administration recommended for the Regional School Board to approve the regular meeting minutes for April 20, 2023 with correction. Motion passed.</p> <p>Motion by Lillian Alexie, Seconded by Ivan Ivan to approve the Minutes for April 20, 2023 with corrections. Motion passed.</p>
<p>Correspondence</p>	<p>V. Correspondence: none</p>
<p>Executive Session</p>	<p>VI. Executive Session: Legal Issue</p> <p>We need to go into an Executive Session to discuss subjects that tend to prejudice the reputation and character of any persons provided the person may request a public discussion.</p> <p>Motion by Moses Peter, Seconded by Lillian Alexie to go into an Executive Session at 11:44 AM. Motion passed.</p> <p>Motion by Lillian Alexie, Seconded by Robert Charles to get out of an Executive Session at 12:09 PM. Motion passed.</p> <p>Motion by Moses Peter, Seconded by Lillian Alexie to extend the Contract for KP for Four (4) more years with the same agreement. Motion passed.</p> <p>Chairman Moses Owen called for a recess for lunch break at 12:16 PM. Reconvened at 1:52 PM.</p>
<p>Action Items</p>	<p>VII. Action Items</p> <p>A. 3rd Reading of the FY24 Budget</p> <p>The Administration recommended for the Regional School Board to approve the 3rd Reading of the FY24 Budget.</p> <p>Motion by Moses Peter, Seconded by Ivan Ivan to approve the 3rd and final Reading of the FY24 Budget. Motion passed unanimously with 6-0 votes.</p> <p>B. New Hire</p> <p>The Administration recommended for the Regional School Board to approve the New Hires for Bernard Quilo Natulan as the RTI Specialist for the Tuluksak School; Dame Cyrene Sambaan-Velez as the Special Ed Teacher for the Tuluksak School; Marceil S. Dedil as the 3rd/4th Grade Teacher for the Tuluksak School.</p> <p>Motion by Moses Peter, Seconded by Peter Gregory to approve the New Hires above as recommended by the Administration. Motion passed.</p> <p>C. FY24 RSB Meeting Schedule</p> <p>The Administration recommended for the Regional School Board to approve the FY23-24 RSB Meeting Schedule.</p>

Continue – Action Items	<p>Motion by Ivan Ivan, Seconded by Lillian Alexie to approve the FY24 RSB Meeting Schedule. Motion passed.</p> <p>D. Akiachak School Petition for a New Playground The Administration recommended for the Regional School Board to approve Akiachak School Petition for a New Playground.</p> <p>The Superintendent will send the letter to the teacher that the Regional School Board will look into it.</p> <p>The Superintendent will write a letter to the Tribal Native Communities to ask for help to seek playground(s).</p>
Excused	<p>Robert Charles was excused.</p>
Reports	<p>XII. Reports:</p> <p>A. Attendance Report: The Attendance report was reviewed.</p> <p>B. School Reports</p> <ol style="list-style-type: none"> 1. Akiachak: Barron Sample highlighted his board report. 2. Akiak: No Board Report 3. Tuluksak: Kary Delsignore highlighted her board report. <p>C. Special Education/Assessment Director’s Report: Kary Delsignore highlighted her board report.</p> <p>D. Yupiaq Education Coordinator’s Report: Janice George highlighted her board report.</p> <p>E. Federal Programs Report: Wayne Woodgate highlighted his board report.</p> <p>F. Business & Finance Report: Lucienne Smith highlighted her board report.</p> <p>G. Food Service Coordinator’s Report: No board report.</p> <p>H. Maintenance & Operations Report: Judy Anderson highlighted her board report.</p> <p>I. Technology Director’s Report: No board report.</p> <p>J. Superintendent’s Report: Scott Ballard highlighted his board report.</p>
Board Travel/Info	<p>XIII. Board Travel/Info:</p>
Public Comments	<p>XIV. Public Comments</p>
Board Comments	<p>XV. Board Comments</p>
Next Meeting Regular Meeting	<p>XVI. Next Regular Meeting: June 15, 2023 in Akiachak</p>
Adjournment	<p>XVII. Adjournment: Motion by Peter Gregory, Seconded by Lillian Alexie to adjourn the meeting at 4:18 PM.</p> <p>_____</p> <p>Secretary _____ Date</p>

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Date: June 15, 2023
To: Regional School Board
From: Scott Ballard, Superintendent

Re: Correspondence - none

Yupiiit School District

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Date: June 15, 2023
To: Regional School Board
From: Scott Ballard, Superintendent

Re: Executive Session – GCI Proposal

We need to go into an Executive Session to discuss subjects that tend to prejudice the reputation and character of any persons provided the person may request a public discussion.

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Date: June 15, 2023
To: Regional School Board
From: Scott Ballard, Superintendent

Re: Action Item A

The Administration recommends for the Regional School Board to approving the award of the food service sales bid to the lower bidder, Span Alaska Sales at the approximate amount of \$582,574.31.

Yupiiit School District

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JUNE 5, 2023

MEMORANDUM

TO: Chairmen, Regional School Board

From: Jason Charles, Food Service Coordinator



On May 5, 2023 Yupiiit School District posted an invitation to bid for the District's annual food service supplier to deliver to each site, which was posted on the Yupiiit School District's website, and have been in contact with Anchorage Daily News news paper company to publish on how to contact me and to go onto our District website to view the bid.

YSD yearly food service requirements includes the following types of products; canned fruit, canned vegetables, soup, seasoning spices, cereal, pasta, baking goods milk, frozen meats, frozen vegetables, and breakfast sandwiches and eggs & cheese.

On May 24, 2023, there was 2 bids; Quality Sales Food Service & Span Alaska Sales. Out of the two bids Span Alaska Sales was lower.

BIDDER	
Quality Sales	\$614,640.36
	Plus bypass Freight
Span Alaska Sales	\$582,574.31
	Plus bypass Freight
Difference	\$ 32,066.05

RECOMMENDATION: Administration recommends approving the award of the food service sales bid to the lower bidder Span Alaska Sales.

Savings From The Lowest To Highest Bidder: \$ 32,066.05



Jason Charles Food Service Coordinator

Yupiit School District

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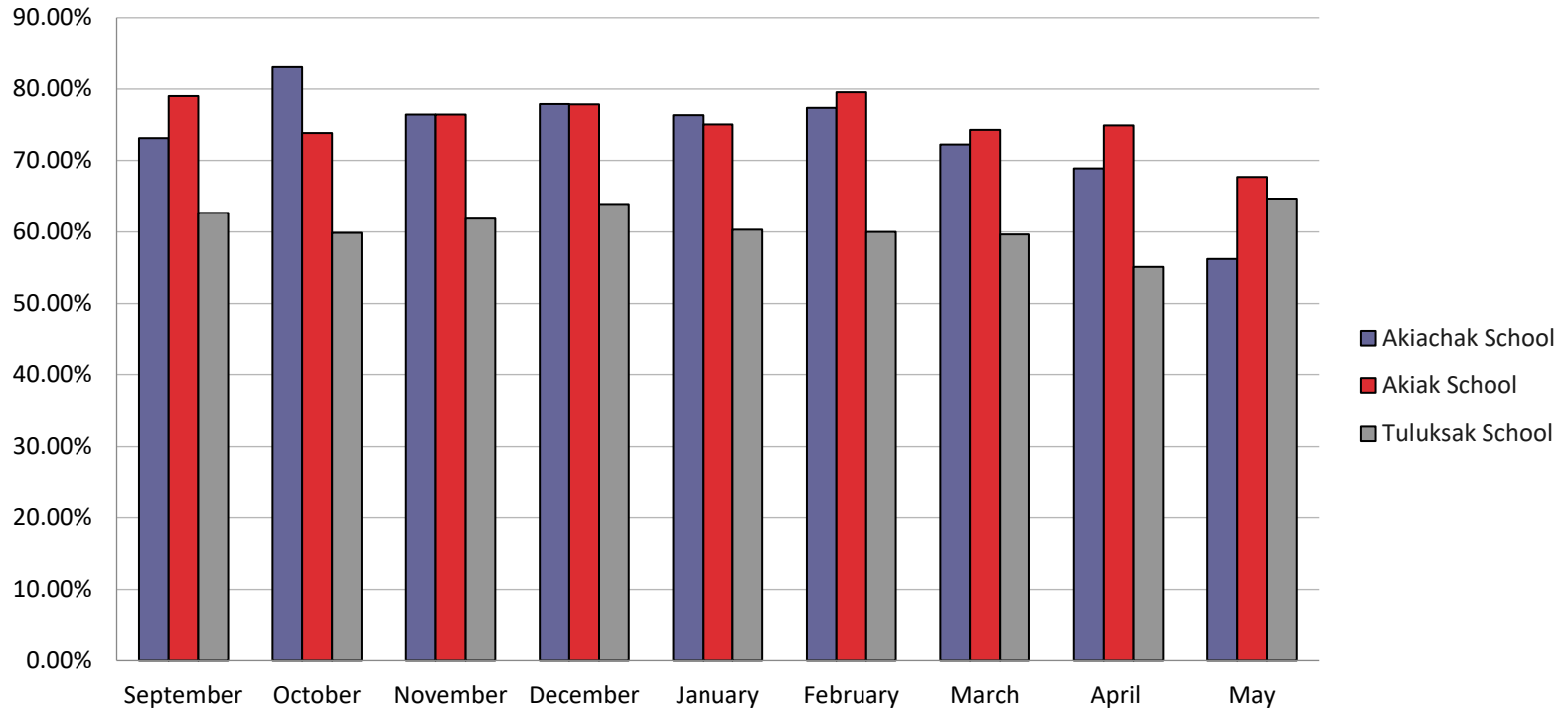


Date: June 15, 2023
To: Regional School Board
From: Scott Ballard, Superintendent

Re: Attendance Report

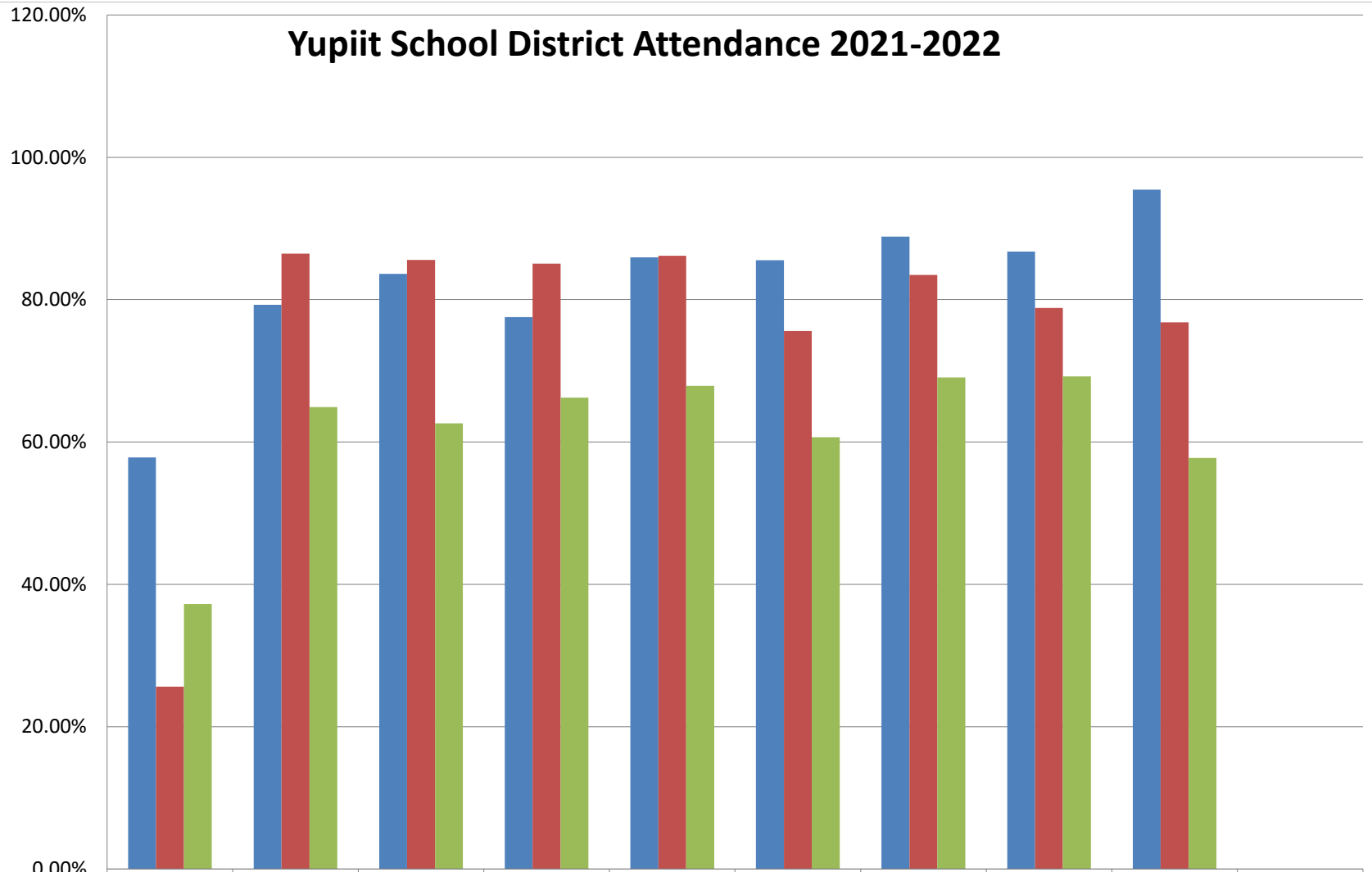
The Attendance report for FY22-23 and for the FY21-22 is presented for your review and information.

Yupit School District Attendance 2022-2023



	September	October	November	December	January	February	March	April	May
Akiachak School	73.11%	83.20%	76.40%	77.90%	76.33%	77.35%	72.22%	68.91%	56.24%
Akiak School	79.00%	73.85%	76.43%	77.84%	75.03%	79.52%	74.29%	74.93%	67.71%
Tuluksak School	62.70%	59.86%	61.86%	63.92%	60.32%	60.00%	59.64%	55.13%	64.67%

Yupiiit School District Attendance 2021-2022



	August	September	October	November	December	January	February	March	April	May
■ Akiachak School	57.82%	79.28%	83.63%	77.55%	85.93%	85.55%	88.87%	86.74%	95.44%	
■ Akiak School	25.62%	86.47%	85.59%	85.05%	86.18%	75.58%	83.46%	78.82%	76.80%	
■ Tuluksak School	37.23%	64.91%	62.62%	66.22%	67.90%	60.67%	69.06%	69.22%	57.77%	

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Date: June 15, 2023
To: Regional School Board
From: Scott Ballard, Superintendent

Re: Reports B-G

The Administrative reports are presented for your review and information.

Author of Report: Janice George
 Department/Location: Yup'iaq Ed. Dept. Coordinator

Date of Regional School Board Meeting: May/June 2023

Mission Statement

To educate all children to be successful in any environment.

Vision Statement

All members of the community are proud and committed to our school system. Students have a positive learning environment, speak the Yup'iaq language, know their culture, attend school regularly and graduate prepared to be successful in any environment. The majority of our teachers and school staff are Yup'ik and speak their language, and the curriculum and instruction is based in Yup'ik values and traditions. Our community members, elders, parents and students feel ownership in our schools

Values

Love for Children, Spirituality, Sharing, Humility, Hard Work, Respect for Others and Their Property, Cooperation, Family Roles, Knowledge of Family Tree, Hunter Success, Domestic Skills, Knowledge of Language, Avoid Conflict, Humor, Respect for Land, Respect for Nature

Strategic Goal Areas:

1. Students Succeed Culturally and Academically
2. Community, Parents and Elder Involvement
3. Staff Recruitment and Retention
4. Education System Change

Date(s)	Activity	Details	Connection to YSD Mission, Objectives, Strategic Goals and/or School Goals
5/4	Culture Camp	<ul style="list-style-type: none"> • Teleconference: Finalize Summer School/Cultural Camp Planning with Leadership team 	1. Students succeed culturally & academically 2, Community, parents, and elder involvement 3, Staff Recruitment & Retention 4 Education System change
5/4	Culture Camp	<ul style="list-style-type: none"> • Boat driver meeting Google meet with site administrators & site boat driver. Go over paperwork: boat driver transportation agreement, YSD vehicle policy, student roster for boat transportation & boating rules. 	1. Students succeed culturally & academically 2, Community, parents, and elder involvement 3, Staff Recruitment & Retention 4 Education System change

Author of Report: Woody Woodgate
 Department/Location: Federal Programs
 Date of Regional School Board Meeting: June 2023

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Strategic Goal Areas:

1. Students Succeed Culturally and Academically
2. Community, Parents and Elder Involvement
3. Staff Recruitment and Retention
4. Education System Change

Date(s)	Activity	Details	Connection to YSD Mission, Objectives, Strategic Goals and/or School Goals
5/9	DOE report	JOM Student Count Report for 2023-2024 funding	<ol style="list-style-type: none"> 1. Students Succeed Culturally and Academically 2. Community, Parents and Elder Involvement 3. Staff Recruitment and Retention 4. Education System Change
5/10	EED report	Migrant Ed Course Report for Sem. 2 - 2023	<ol style="list-style-type: none"> 1. Students Succeed Culturally and Academically 2. Community, Parents and Elder Involvement 3. Staff Recruitment and Retention 4. Education System Change
5/10	EED report	Migrant Literacy FY23 End of Year report	<ol style="list-style-type: none"> 1. Students Succeed Culturally and Academically 2. Community, Parents and Elder Involvement 3. Staff Recruitment and Retention 4. Education System Change
5/16	EED report	Migrant Ed Mass Withdrawal report	<ol style="list-style-type: none"> 1. Students Succeed Culturally and Academically 2. Community, Parents and Elder Involvement 3. Staff Recruitment and Retention 4. Education System Change
5/18	APEI	Submitted reports from principals and directors to APEI for premiums savings ~\$32,000	<ol style="list-style-type: none"> 1. Students Succeed Culturally and Academically 2. Community, Parents and Elder Involvement 3. Staff Recruitment and Retention 4. Education System Change
5/22	EED report	CTE All-in-One report for Perkins funding	<ol style="list-style-type: none"> 1. Students Succeed Culturally and Academically 2. Community, Parents and Elder Involvement

Yupit School District
 PO Box 51190
 Akiachak, AK 99551
 Regional School Board Report

			<ol style="list-style-type: none"> 3. Staff Recruitment and Retention 4. Education System Change
5/31	EED grant	A letter of intent was submitted to EED for the CLSD grant	<ol style="list-style-type: none"> 1. Students Succeed Culturally and Academically 2. Community, Parents and Elder Involvement 3. Staff Recruitment and Retention 4. Education System Change
		Randy and Jack Career and Technical Education Reports	

WELDING TECHNOLOGY SUMMER CAMP

To: Yupiit School District

Re: Welding Technology Summer Camp

Saturday, May 20, 2023 through Saturday May 27, 2023

From: Jack Simpson

7135 Finger Lake View Dr, Wasilla, Ak 99654

907-841-5219

I arrived on Saturday May 20, 2023, and proceeded to Akiachak School Shop with Russ Wallace. In the next two days we organized the shop and set up four more stations for a total of eight welding stations for up to 14 students. We set up a plan to instruct welding to students from Monday, May 22 through Friday May 26, 2023.

- Monday: Student instruction, overview of weekly activities, safety and stick welding.
- Tuesday: Continued instruction with stick welding (SMAW).
- Wednesday: Student introduction to wire feed welding (GMAW).
- Thursday: Student instruction on wire feed welding and plasma arc cutting .
- Friday: Instruction on flame cutting (OAC) and project building contest.
- Cleaned and reorganized shop.

The students that did show up for class were on task, enjoyed welding and left Friday with a very basic skill in various welding techniques.

I recommend that future camps should be in October after hunting season to get more students to attend.

Akiachak Professional Development Welding Technology

To: Yupiit School District

RE: Akiachak Professional Development Welding Technology

Friday March 10, 2023, through Monday March 13, 2023

From: Jack L Simpson

I arrived Friday, March 10 midafternoon and proceeded to the school shop where I joined Russ Wallace. We discussed what he needed from me in the next 3 days and set up a plan of action to deal with his requests.

- We organized the welding area of shop.
- We inventoried welding supplies and put together a list of supplies to order.
- I instructed Russ on setup, maintenance, and operation of Lincoln 210 MP welding machines.
- I instructed Russ on setup, maintenance, and operation of Victor Plasma Cutting machine.
- I instructed Russ on basic welding techniques in stick welding (SMAW).
- I instructed Russ on wire feed welding (GMAW).
- I instructed Russ on TIG welding (GTAW).
- I instructed Russ on flame cutting (OAC).
- Russ continued practicing the above techniques with my supervision.
- We discussed welding teaching techniques, student safety, curriculum development and welding projects.

In a little over 3 days, we accomplished most all the objectives we set out to accomplish.

I strongly recommend the school board to consider refunding the Tuluksak Shop for all welding and small engines equipment and supplies that were moved to Akiak and Akiachak shops and to set them up for welding and small engine labs there.

It has been my pleasure to work with your school district.

Author of Report: Jennifer Phillip
 Department/Location: District office, Business Manager Trainee
 Date of Regional School Board Meeting: June 15, 2023

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Strategic Goal Areas:

1. Students Succeed Culturally and Academically
2. Community, Parents and Elder Involvement
3. Staff Recruitment and Retention
4. Education System Change

Date(s)	Activity	Details	Connection to YSD Mission, Objectives, Strategic Goals and/or School Goals
April/May	Training	Final FY 24 Budget Reading	Staff Retention & Recruitment
April/May	Training	Continue to approve payroll and work on assisting with any corrections. Continue to approve AP claims and work on assisting with any corrections.	Staff Retention & Recruitment
April/May	Training	Continue to Updating Impact Aid numbers FY 2024 Application	Staff Retention & Recruitment
April/May	Training	Started on closing the End of Year	Staff Retention & Recruitment
April/May	Training	Posting Revenue Vouchers onto Black Mountain	Staff Retention & Recruitment
April/May	Training	Training the new HR Assistant to do remote deposits	Staff Retention & Recruitment
April/May	Training	Posted Remote Deposits	Staff Retention & Recruitment
April/May			Staff Retention & Recruitment
April/May			Staff Retention & Recruitment
April/May			Staff Retention & Recruitment

The following pages are the Monthly June Board Reports.

The format of these monthly revenue and expenditure information reports are presented to the Board of Education to apprise them of the District's financial position in comparison to the respective budgets for all funds as well as a more detailed presentation of the general fund.

STATEMENT OF REVENUE BUDGET VS. ACTUAL: This printout recaps fund specific revenue information per the column headings for all funds of the District:

Received current Month	Includes activity for the month noted in the report
Received YTD	Includes year to date activity
Estimated Revenue	Reflects the current revenue budget
Revenue to be received	Reflects the amount expected to be received by year end

STATEMENT OF EXPENDITURES BUDGET VS. ACTUAL: This printout recaps fund specific expenditure information per the column headings for all funds of the District:

Committed Current Month	Includes activity for the month noted in the report
Committed YTD	Includes year to date activity
Original Appropriation	Board of Education and DOEED approved original budgets
Current Appropriation	Includes the original budget amount, budget transfers, budget revisions and rollover encumbrances from prior year
Available Appropriation	Budgeted amounts not yet expended or encumbered but available

STATEMENT OF REVENUE BUDGET VS. ACTUAL FOR OPERATING FUND: This report represents a more detailed view of the operating Fund revenue categories. The columns reflect the same information as noted above for the Statement of Revenue Budget vs. Actuals.

STATEMENT OF EXPENDITURE BUDGET VS. ACTUAL FOR OPERATING FUND: This report presents a functional recap of the Operating Fund. The columns reflect the same information as noted above for the Statement of Expenditure – Budget vs. Actual.

YUPIIT SCHOOL DISTRICT
Statement of Revenue Budget vs Actuals
For the Accounting Period: 6 / 23

Fund	Received		Estimated Revenue	Revenue	
	Current Month	Received YTD		To Be Received	% Received
100 OPERATING BUDGET	0.00	8,325,796.96	15,031,417.00	6,705,620.04	55 %
205 STUDENT TRANSPORTATION	0.00	928.00	928.00	0.00	100 %
245 SIG GRANT	0.00	65,379.10	125,000.00	59,620.90	52 %
252 USDA FRESH FRUITS & VEGET	0.00	0.00	19,650.00	19,650.00	0 %
255 FOOD SERVICE FUND	0.00	361,689.10	708,536.48	346,847.38	51 %
256 TITLE I PART (A)	0.00	403,061.01	1,197,150.51	794,089.50	34 %
257 TITLE I-C MIGRANT ED	0.00	15,672.24	142,051.17	126,378.93	11 %
260 WIOA SMALL ENGINE	0.00	32,039.92	149,950.00	117,910.08	21 %
265 MIGRANT LITERACY	0.00	0.00	2,250.00	2,250.00	0 %
269 PRESCHOOL DISABLED	0.00	0.00	2,086.00	2,086.00	0 %
270 TITLE III-A ENG LANG ACQ	0.00	15,590.97	85,310.16	69,719.19	18 %
273 ARP HOMELESS	0.00	0.00	12,652.60	12,652.60	0 %
281 BAG	0.00	39,208.80	39,208.80	0.00	100 %
297 TITLE VIB	0.00	107,225.30	134,355.08	27,129.78	80 %
301 CARL PERKINS	0.00	8,048.79	42,180.00	34,131.21	19 %
311 PLA23 AKIACHAK SCHOOL COMMUNITY LIBRARY	0.00	7,000.00	7,000.00	0.00	100 %
313 PLA23 - AKIAK SCHOOL COMMUNITY LIBRARY	0.00	7,000.00	7,000.00	0.00	100 %
320 ESSER II CRRSA	0.00	302,562.89	1,033,265.61	730,702.72	29 %
321 ESSER III ARP	0.00	93,744.69	4,159,195.33	4,065,450.64	2 %
322 COVID DISCRETIONARY	0.00	3,628.40	30,000.00	26,371.60	12 %
350 JOHNSON O'MALLEY	0.00	50,660.00	50,660.00	0.00	100 %
351 RLIS RURAL LOW INCOME SCHOOLS	0.00	15,469.00	15,469.00	0.00	100 %
362 INDIAN EDUCATION	0.00	323,015.67	175,558.00	-147,457.67	184 %
365 ANE 2018	0.00	1,106,950.48	1,106,950.48	0.00	100 %
390 TEACHER HOUSING FUND	0.00	132,524.94	430,000.00	297,475.06	31 %
505 CIP- GENERAL	0.00	0.00	50,000.00	50,000.00	0 %

06/05/23
17:03:11

YUPIIT SCHOOL DISTRICT
Statement of Revenue Budget vs Actuals
For the Accounting Period: 6 / 23

Page: 2 of 2
Report ID: B110F

Fund	Received		Estimated Revenue	Revenue	% Received
	Current Month	Received YTD		To Be Received	
710 STUDENT ACTIVITY FUND	0.00	53,148.78	0.00	-53,148.78	** %
Grand Total:	0.00	11,470,345.04	24,757,824.22	13,287,479.18	46 %

YUPIIT SCHOOL DISTRICT
Statement of Expenditure - Budget vs. Actual Report
For the Accounting Period: 6 / 23

Fund	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Avai l abl e Appropriation	% Committed
100 OPERATING BUDGET	11,105.54	13,576,073.27	14,436,814.00	14,436,814.00	860,740.73	94 %
205 STUDENT TRANSPORTATION	0.00	100.00	928.00	928.00	828.00	11 %
238 TARGETED RESOURCE MOORE	0.00	209,836.00	44,842.00	44,842.00	-164,994.00	468 %
245 SIG GRANT	3,070.12	132,207.40	125,000.00	146,000.00	13,792.60	91 %
252 USDA FRESH FRUITS & VEGET	0.00	2,429.26	2,456.25	19,650.00	17,220.74	12 %
255 FOOD SERVICE FUND	2,361.70	916,887.64	864,686.48	864,686.48	-52,201.16	106 %
256 TITLE I PART (A)	3,742.16	993,265.01	1,197,150.50	1,229,210.51	235,945.50	81 %
257 TITLE I -C MIGRANT ED	0.00	35,375.57	142,051.17	171,081.17	135,705.60	21 %
260 WIOA SMALL ENGINE	0.00	59,422.66	151,766.41	151,766.41	92,343.75	39 %
265 MIGRANT LI TERACY	0.00	0.00	2,250.00	2,250.00	2,250.00	0 %
269 PRESCHOOL DISABLED	0.00	5,405.97	4,126.07	5,092.06	-313.91	106 %
270 TITLE III -A ENG LANG ACQ	0.00	72,550.13	85,310.16	86,366.96	13,816.83	84 %
273 ARP HOMELESS	0.00	3,051.63	11,772.72	12,652.08	9,600.45	24 %
290 UAF-MATH IN CULTURAL CONT	0.00	7,568.00	7,221.00	7,221.00	-347.00	105 %
297 TITLE VI B	0.00	171,443.45	134,355.08	213,285.08	41,841.63	80 %
301 CARL PERKINS	6,418.26	51,107.08	42,180.00	44,613.57	-6,493.51	115 %
311 PLA23 AKIACHAK SCHOOL COMMUNITY LIBRARY	0.00	841.56	7,000.00	7,000.00	6,158.44	12 %
313 PLA23 - AKIAK SCHOOL COMMUNITY LIBRARY	0.00	0.00	7,000.00	7,000.00	7,000.00	0 %
320 ESSER II CRRSA	0.00	540,293.26	1,101,965.61	1,187,780.62	647,487.36	45 %
321 ESSER III ARP	22,307.28	982,165.28	9,602,156.65	5,437,535.53	4,455,370.25	18 %
322 COVID DISCRETIONARY	6,000.00	27,757.26	30,000.00	30,000.00	2,242.74	93 %
350 JOHNSON O' MALLEY	0.00	53,783.89	179,619.23	179,619.23	125,835.34	30 %
360 IMPROVING LI TERACY THRU SCHOOL	0.00	23,558.58	36,864.00	36,864.00	13,305.42	64 %
362 INDIAN EDUCATION	3,225.74	172,631.26	175,558.00	175,558.00	2,926.74	98 %
365 ANE 2018	0.00	1,080,018.28	1,050,018.28	1,080,018.28	0.00	100 %

YUPIIT SCHOOL DISTRICT
Statement of Expenditure - Budget vs. Actual Report
For the Accounting Period: 6 / 23

Fund	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Avai lable Appropriation	% Committed
390 TEACHER HOUSING FUND	313.50	422,929.59	664,914.00	664,914.00	241,984.41	64 %
505 CIP- GENERAL	0.00	2,000.00	50,000.00	50,000.00	48,000.00	4 %
507 TULUKSAK WATER DI SASTER AK-23-293	0.00	149,303.58	0.00	0.00	-149,303.58	*** %
710 STUDENT ACTI VI TY FUND	0.00	72,580.83	0.00	0.00	-72,580.83	*** %
Grand Total :	58,544.30	19,764,586.44	30,158,005.61	26,292,748.98	6,528,162.54	75 %

YUPIIT SCHOOL DISTRICT
Statement of Revenue Budget vs Actuals
For the Accounting Period: 6 / 23

100 OPERATING BUDGET

Function / Object	Received		Estimated Revenue	Revenue	
	Current Month	Received YTD		To Be Received	% Received
000					
0000					
40 OTHER LOCAL REVENUES	0.00	41,381.66	0.00	-41,381.66	** %
47 E-RATE	0.00	2,439,501.30	2,982,323.00	542,821.70	81 %
50 OTHER STATE REVENUES	0.00	368,628.00	379,276.00	10,648.00	97 %
51 FOUNDATION PROGRAM	0.00	5,440,154.00	6,614,504.00	1,174,350.00	82 %
55 QUALITY SCHOOLS	0.00	26,801.00	26,755.00	-46.00	100 %
56 TRS ON-BEHALF	0.00	0.00	361,417.00	361,417.00	0 %
57 PERS ON-BEHALF	0.00	0.00	71,046.00	71,046.00	0 %
90 OTHER STATE REVENUE	0.00	2,831.00	0.00	-2,831.00	** %
110 IMPACT AID	0.00	0.00	4,596,096.00	4,596,096.00	0 %
210 STUDENT ACTIVITY REVENUE A	0.00	6,500.00	0.00	-6,500.00	** %
Function Total :	0.00	8,325,796.96	15,031,417.00	6,705,620.04	55 %
Org Total :	0.00	8,325,796.96	15,031,417.00	6,705,620.04	55 %
Fund Total :	0.00	8,325,796.96	15,031,417.00	6,705,620.04	55 %
Grand Total :	0.00	8,325,796.96	15,031,417.00	6,705,620.04	55 %

Funds 100- 100

Program-Function	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed
100 OPERATING BUDGET						
10 AKIACHAK SCHOOLS						
100 REGULAR INSTRUCTION	0.00	1,232,844.27	1,498,032.00	1,498,032.00	265,187.73	82
120 BILINGUAL/BICULTURAL INST	0.00	4,537.28	4,311.00	4,311.00	-226.28	105
160 VOCATIONAL ED INSTRUCTION	0.00	98,404.69	124,566.00	124,566.00	26,161.31	78
200 SPECIAL ED INSTRUCTION	799.83	251,043.13	342,396.00	342,396.00	91,352.87	73
220 SPEC ED SUPPORT SVCS	0.00	0.00	0.00	0.00	0.00	0
300 STUDENT SUPPORT SERVICES	0.00	6,150.00	0.00	0.00	-6,150.00	***
352 LIBRARY SERVICES	0.00	38,999.10	51,902.00	51,902.00	12,902.90	75
360 INSTRUCTIONAL RELATED TECHNOLOGY	0.00	654,590.30	748,780.00	748,780.00	94,189.70	87
400 SCHOOL ADMINISTRATION	0.00	167,323.43	234,598.00	234,598.00	67,274.57	71
450 SCHOOL ADMIN SUPPORT	0.00	78,060.85	87,143.00	87,143.00	9,082.15	89
511 BOARD OF EDUCATION	0.00	5,411.26	6,900.00	6,900.00	1,488.74	78
600 OPERATION & MAINTENANCE	347.36	1,420,394.58	1,334,345.00	1,334,345.00	-86,049.58	106
700 STUDENT ACTIVITIES	0.00	96,400.53	121,598.00	121,598.00	25,197.47	79
Org Total :	1,147.19	4,054,159.42	4,554,571.00	4,554,571.00	500,411.58	
11 AKIAK SCHOOLS						
100 REGULAR INSTRUCTION	0.00	920,592.41	747,131.00	747,131.00	-173,461.41	123
120 BILINGUAL/BICULTURAL INST	0.00	3,497.55	2,894.00	2,894.00	-603.55	120
160 VOCATIONAL ED INSTRUCTION	0.00	89,406.38	116,408.00	116,408.00	27,001.62	76
200 SPECIAL ED INSTRUCTION	3,500.00	226,378.72	219,352.00	219,352.00	-7,026.72	103
220 SPEC ED SUPPORT SVCS	0.00	0.00	0.00	0.00	0.00	0
300 STUDENT SUPPORT SERVICES	0.00	18,056.20	0.00	0.00	-18,056.20	***
320 GUIDANCE SERVICES	0.00	29,548.01	0.00	0.00	-29,548.01	***
352 LIBRARY SERVICES	0.00	46,186.88	52,445.00	52,445.00	6,258.12	88
360 INSTRUCTIONAL RELATED TECHNOLOGY	0.00	763,824.84	938,456.00	938,456.00	174,631.16	81
400 SCHOOL ADMINISTRATION	0.00	180,733.40	135,525.00	135,525.00	-45,208.40	133
450 SCHOOL ADMIN SUPPORT	0.00	41,568.77	38,888.00	38,888.00	-2,680.77	106
511 BOARD OF EDUCATION	0.00	865.49	6,600.00	6,600.00	5,734.51	13
600 OPERATION & MAINTENANCE	111.92	967,886.97	734,817.00	734,817.00	-233,069.97	131
700 STUDENT ACTIVITIES	0.00	83,827.01	92,993.00	92,993.00	9,165.99	90
Org Total :	3,611.92	3,372,372.63	3,085,509.00	3,085,509.00	-286,863.63	
12 TULUKSAK SCHOOLS						
100 REGULAR INSTRUCTION	590.00	789,224.38	1,033,154.00	1,033,154.00	243,929.62	76
120 BILINGUAL/BICULTURAL INST	0.00	1,153.38	2,795.00	2,795.00	1,641.62	41
160 VOCATIONAL ED INSTRUCTION	0.00	840.82	11,649.00	11,649.00	10,808.18	7
200 SPECIAL ED INSTRUCTION	3,500.00	149,031.44	224,620.00	224,620.00	75,588.56	66
220 SPEC ED SUPPORT SVCS	0.00	0.00	0.00	0.00	0.00	0
300 STUDENT SUPPORT SERVICES	0.00	1,175.00	0.00	0.00	-1,175.00	***
320 GUIDANCE SERVICES	0.00	21,105.79	0.00	0.00	-21,105.79	***
352 LIBRARY SERVICES	0.00	12,128.26	36,905.00	36,905.00	24,776.74	32
360 INSTRUCTIONAL RELATED TECHNOLOGY	0.00	754,007.00	938,457.00	938,457.00	184,450.00	80
400 SCHOOL ADMINISTRATION	0.00	28,572.42	129,398.00	129,398.00	100,825.58	22
450 SCHOOL ADMIN SUPPORT	0.00	4,791.36	36,166.00	36,166.00	31,374.64	13
511 BOARD OF EDUCATION	0.00	13,079.69	8,800.00	8,800.00	-4,279.69	148

Funds 100- 100

Program-Function	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed
100 OPERATING BUDGET						
600 OPERATION & MAINTENANCE	14.70	1,302,224.11	846,971.00	846,971.00	-455,253.11	153
700 STUDENT ACTIVITIES	0.00	64,241.03	75,600.00	75,600.00	11,358.97	84
Org Total :	4,104.70	3,141,574.68	3,344,515.00	3,344,515.00	202,940.32	
500 DISTRICT-WIDE						
100 REGULAR INSTRUCTION	0.00	183,988.22	290,135.00	290,135.00	106,146.78	63
120 BILINGUAL/BICULTURAL INST	0.00	124,865.04	134,070.00	134,070.00	9,204.96	93
200 SPECIAL ED INSTRUCTION	0.00	0.00	0.00	0.00	0.00	0
220 SPEC ED SUPPORT SVCS	0.00	240,150.14	221,492.00	221,492.00	-18,658.14	108
300 STUDENT SUPPORT SERVICES	0.00	690.00	0.00	0.00	-690.00	***
350 SUPPORT SERVICES INSTRUCT	0.00	81,678.42	59,197.00	59,197.00	-22,481.42	137
354 IN-SERVICE TRAINING	0.00	0.00	19,120.00	19,120.00	19,120.00	0
360 INSTRUCTIONAL RELATED TECHNOLOGY	0.00	6,554.75	16,688.00	16,688.00	10,133.25	39
511 BOARD OF EDUCATION	0.00	301,028.69	265,247.00	265,247.00	-35,781.69	113
512 OFFICE OF SUPERINTENDENT	0.00	295,131.19	372,090.00	372,090.00	76,958.81	79
550 DISTRICT ADMIN SUPPORT SV	521.73	398,727.11	7,302.00	7,302.00	-391,425.11	***
551 RECRUITMENT	270.00	18,020.24	30,000.00	30,000.00	11,979.76	60
552 HUMAN RESOURCE STAFF SERVICES	0.00	40,591.51	59,297.00	59,297.00	18,705.49	68
560 ADMINISTRATIVE TECHNOLOGY SERVICES	200.00	758,639.52	822,738.00	822,738.00	64,098.48	92
600 OPERATION & MAINTENANCE	0.00	473,403.44	746,634.00	746,634.00	273,230.56	63
700 STUDENT ACTIVITIES	1,250.00	81,703.34	8,209.00	8,209.00	-73,494.34	995
790 FOOD SERVICES	0.00	2,794.93	0.00	0.00	-2,794.93	***
900 FUND TRANSFERS	0.00	0.00	400,000.00	400,000.00	400,000.00	0
Org Total :	2,241.73	3,007,966.54	3,452,219.00	3,452,219.00	444,252.46	
0.00Fund Total :	11,105.54	13,576,073.27	14,436,814.00	14,436,814.00	860,740.73	94 %
Grand Total :	11,105.54	13,576,073.27	14,436,814.00	14,436,814.00	860,740.73	94 %

Author of Report: Jason J Charles
 Department/Location: Food Service Coordinator
 Date of Regional School Board Meeting: June 15, 2023

Mission Statement

To educate all children to be successful in any environment.

Vision Statement

All members of the community are proud and committed to our school system. Students have a positive learning environment, speak the Yup'ik language, know their culture, attend school regularly and graduate prepared to be successful in any environment. The majority of our teachers and school staff are Yup'ik and speak their language, and the curriculum and instruction is based in Yup'ik values and traditions. Our community members, elders, parents and students feel ownership in our schools

Values

Love for Children, Spirituality, Sharing, Humility, Hard Work, Respect for Others and Their Property, Cooperation, Family Roles, Knowledge of Family Tree, Hunter Success, Domestic Skills, Knowledge of Language, Avoid Conflict, Humor, Respect for Land, Respect for Nature

Strategic Goal Areas:

1. Students Succeed Culturally and Academically
2. Community, Parents and Elder Involvement
3. Staff Recruitment and Retention
4. Education System Change

Date(s)	Activity	Details	Connection to YSD Mission, Objectives, Strategic Goals and/or School Goals
6/7/23	Maintenance Work	Having a Maintenance worker come into all three sites, checking on some of the kitchen equipments such as coolant air compressors For all walk-ins, kettle steamers, light fixtures, And including the ice cream machines.	<ol style="list-style-type: none"> 1. Students Succeed Culturally and Academically 2. Community, Parents and Elder Involvement 3. Staff Recruitment and Retention 4. Education System Change
5/16/23	Meals To You Program	Meal To You Program is having prepackaged meals for kids/students for the summer, and will be shipped weekly. And hopefully start Shipment the week June 12, 2023. And Applications are closed.	<ol style="list-style-type: none"> 1. Students Succeed Culturally and Academically 2. Community, Parents and Elder Involvement 3. Staff Recruitment and Retention 4. Education
5/21/23	Cooked for Students & Instructors	Starting into the mid/late evening, I went ahead and prepped and cooked for the people Involved into the welding camp, the week of May 21, 2023.	<ol style="list-style-type: none"> 1. Students Succeed Culturally and Academically 2. Community, Parents and Elder Involvement 3. Staff Recruitment and Retention 4. Education
5/6/23	Summer School Prepackaged Meals	Have and been ordering different prepackaged meals For summer school students that can take with Them in brown paper bags, given the situation That there has been maintenance work going on In the schools where no one can have access to.	<ol style="list-style-type: none"> 1. Students Succeed Culturally and Academically 2. Community, Parents and Elder Involvement 3. Staff Recruitment and Retention 4. Education

Author of Report: Judy Anderson
 Department/Location: Maintenance Director
 Date of Regional School Board Meeting: June 15, 2023

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1. Students Succeed Culturally and Academically
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3. Staff Recruitment and Retention
4. Education System Change

Date(s)	Activity	Details	Connection to YSD Mission, Objectives, Strategic Goals and/or School Goals
June 2023	Site Visits	Akiak & Tuluksak	Operations & Education System Change
June 2023		Akiachak – <ul style="list-style-type: none"> • Removed furniture out of Unit 14 to ready for summer school. • Assisted to drain glycol from AKI & TLT school boiler lines. • Built shelving units in the custodial supply room at the school. • Cleaned School. • Shampoo carpet in Curriculum Office. • Replaced and repaired zone valves in DO. • Repaired Water Heater in DO. • Repaired windows at DO. • Organized Maintenance Office. • Repaired Toyo Stove in Maintenance Office. • Filled teacher housing and school with fuel. • Meter and fuel logs • Fueled up vehicles. 	Operations & Education System Change Teacher Retention
June 2023		Tuluksak – <ul style="list-style-type: none"> • Pumped melt runoff water away from Unit 12 and from lift station into sewage line • Organizing brown building storage area. • Rebuilt circulating pump in school. • TLT, AKI & KKI crews started draining glycol out of the school heating system. • Repaired Arctic Pipe under school that kids pulled down. • Organized custodial closets at the school. • Continue to pump out lift station water. • Meter, fuel and generator logs. • Filled generator and change oil on schedule. • Took school trash to the dump. 	Operations & Education System Change Teacher Retention

<p>June 2023</p>		<p>Akiak –</p> <ul style="list-style-type: none"> • Cleaned and organized storage connex's. • Supplies were brought into the storage building and garage. • Replaced kitchen and kindergarten classroom water filters and flushed the lines. • Moved glycol barrels to the school. • Thawed out sewer line for kitchen drain in Unit 4 and installed air vent. • Cut and cleared trees in preparing location for trailer. • Changed Maintenance Office lights to LED. • Repair Drain line in Unit 5. • Repaired/Leveled Arctic Porch Door for Unit 1. • Meter and fuel logs. • Fueled up the school vehicles. • Took School trash to the dump. 	<p>Operations & Education System Change</p> <p>Teacher Retention</p>
<p>June 2023</p>	<p>Review/ Compliance and Preventive Maintenance Planning Items</p>	<ul style="list-style-type: none"> • Weekly meeting with Coffman Engineering and Aaron Plumbing & Heating for the Air Handler/DDC Upgrade Contract. • Aaron Plumbing in Akiak, 75% complete on installation of control valves. Waiting for the barge to deliver their materials, in all villages. • Reviewed APEI property insurance for buildings, other structures and vehicles, to ensure proper coverage. • YKHC was in TLT digging holes to find the water leak. Holes were just filling up with ground water. They will be back to try again the 7th & 8th. If they find the leak they will repair and test the lines. 	<p>Education System Change</p> <p>Students Succeed Culturally & Academically</p>
<p>June 2023</p>	<p>Ordering Supplies & Materials</p>	<ul style="list-style-type: none"> • Purchasing required materials needed to complete scheduled and emergency projects. 	<p>Operations & Education System Change</p>

Author of Report: George (Scott) Ballard
 Department/Location: Superintendent
 Date of Regional School Board Meeting: May 25, 2023 in Akiachak

Mission Statement

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Strategic Goal Areas:

1. Students Succeed Culturally and Academically
2. Community, Parents and Elder Involvement
3. Staff Recruitment and Retention
4. Education System Change

Date(s)	Activity	Details	Connection to YSD Mission, Objectives, Strategic Goals and/or School Goals
May	Board Goal: Yugtun Immersion	Continued discussion of an action plan with areas of focus for Yugtun language immersion classes- curriculum, assessment, progress monitoring, and staff development	Education System Change
May	Facilities	Continued monitoring and preparation for the spring floods, summer camps, and HVAC construction	Students succeed culturally and academically. Staff recruitment and retention.
May	Legislative Advocacy	Email to Governor Donleavy to request he not veto additional school funding	Education System Change
May	Human Resources	Teacher recruitment and alignment with district needs and fiscal requirements	Education System Change
May	Human Resources	Proposed change to career pathway and compensation for Type M teachers working with Jennifer, Bonnie, and Lucienne	Education System
May	Student Engagement	Oversight of welding camp in Akiachak	Education system change

Yupiiit School District

Box 51190 • Akiachak, AK 99551 • Phone (907) 825-3600 • Fax (877) 825-2404 • www.yupiiit.org

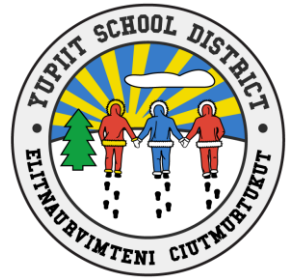


Date: June 15, 2023
To: Regional School Board
From: Scott Ballard, Superintendent

Re: Board Travel-Info - none

Yupiit School District

Box 51190 • Akiachak, AK 99551 • Phone (907) 825-3600 • Fax (877) 825-2404 • www.yupiit.org



Date: June 15, 2023
To: Regional School Board
From: Scott Ballard, Superintendent

Re: Public Comments

The Public Comments is open (if any) for 5 minutes.

Yupiit School District

Box 51190 • Akiachak, AK 99551 • Phone (907) 825-3600 • Fax (877) 825-2404 • www.yupiit.org



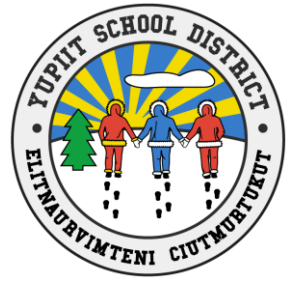
Date: June 15, 2023
To: Regional School Board
From: Scott Ballard, Superintendent

Re: Board Comments

The Board Comments is open (if any) for 5 minutes.

Yupiit School District

Box 51190 • Akiachak, AK 99551 • Phone (907) 825-3600 • Fax (877) 825-2404 • www.yupiit.org



Date: June 15, 2023
To: Regional School Board
From: Scott Ballard, Superintendent

Re: Next Agenda Items

Yupiiit School District

Box 51190 • Akiachak, AK 99551 • Phone (907) 825-3600 • Fax (877) 825-2404 • www.yupiiit.org



Date: June 15, 2023
To: Regional School Board
From: Scott Ballard, Superintendent

Re: Next Regular Meeting

The Next Regular Meeting is scheduled for July 20, 2023 in Akiachak.

**Yupiit School District
Regional School Board of
Education Meetings**

3rd Thursday Meeting Date	2nd Monday Agenda Deadline	2nd Wednesday Packet Info & Reports due @ 8:00 AM	2nd Friday Packets Distributed
July 20, 2023	July 10, 2023	July 12, 2023	July 14, 2023
August 17, 2023	August 7, 2023	August 9, 2023	August 11, 2023
September 21, 2023	September 11, 2023	September 13, 2023	September 15, 2023
October 19, 2023	October 9, 2023	October 11, 2023	October 13, 2023
November 16, 2023	November 6, 2023	November 8, 2023	November 10, 2023
December 21, 2023	December 4, 2023	December 6, 2023	December 8, 2023
January 18, 2024	January 8, 2024	January 10, 2024	January 12, 2024
February 15, 2024	February 5, 2024	February 7, 2024	February 9, 2024
March 21, 2024	March 11, 2024	March 13, 2024	March 15, 2024
April 18, 2024	April 8, 2024	April 10, 2024	April 12, 2024
May 16, 2024	May 6, 2024	May 8, 2024	May 10, 2024
June 20, 2024	June 10, 2024	June 12, 2024	June 14, 2024

BB 9320(a) Regular Meetings: The Board shall adopt a yearly calendar specifying the date, time and place of each regular meeting. The local media shall be provided with an annual calendar of regular Board meetings and shall be notified of any changes to the calendar. The Board shall hold 1 regular meeting on the **3rd Thursday of each month**. Unless changed by the Board, regular meetings shall be held at 11:00 AM at the School Library. Notice of regular meetings shall be posted at least three days prior to the meeting. ****not scheduled on 3rd Thursday**

YUPIIT SCHOOL DISTRICT B

ANNUAL GUIDELINE

DATE	ROUTINE AGENDA ITEMS
July	<ul style="list-style-type: none"> -Prepare BP for Board Policy Committee per BP review cycle -Board Meeting – post packets and minutes on website -Assist with all in-service meeting arrangements as requested -Review district teacher evaluation plan -Assign Board Committees
August	<ul style="list-style-type: none"> -Approve CIP Application -Board Policy Committee meets to go over BP's -Board Meeting – post packets and minutes on website -Order Board Meeting supplies to have on hand (snacks, coffee, etc.) -Assist with all in-services as requested -Make travel arrangements for board members attended AASB -Welcome staff and students -Midyear Review of Superintendent's Goals -NIEA Conference
September	<ul style="list-style-type: none"> -Assessment Report -Board Policy Committee meets to go over BP's (if needed) -Board Meeting – post packets and minutes on website -Review Supt Evaluation Process -Review Student Assessment data - Curriculum review
October	<ul style="list-style-type: none"> -Approval of YSD Legislative Priorities -Board Policy Committee meets to go over BP's (if needed) -Make travel arrangements for board members attended AASB Conference -Board Meeting – post packets and minutes on website -School Board Resolutions -AASB Annual Conference -New Board Orientation
November	<ul style="list-style-type: none"> -Enrollment projection for next year -Revenue projection for next year -Acceptance of the Annual Audit Report -Board Meeting – post packets and minutes on website -Prepare staffing sheets for subsequent year and send to the Business Manager -Review Audit
December	<ul style="list-style-type: none"> -New Calendar Worksession -Develop Talking points for approved Legislative Priorities -Board Meeting – post packets and minutes on website -Update work calendars for subsequent year -Review and update YSD New Hire Handbook -Review of Supt. Evaluation -NSBA Conference -Budget Revision -Curriculum Review

January	<ul style="list-style-type: none"> --Approval of School Calendar (<i>when necessary</i>) -Approval of Organization Chart -Approval of Administrator Assignments -Superintendent evaluation and goals -Board Meeting – post packets and minutes on website -Prepare contracts for returning administrators and teachers -Ensure approved BP changes are updated to the website (send to AASB for processing when ready) -Audit Report -Staff evaluation process review -AASB Legislative Fly-In and Leadership Training
February	<ul style="list-style-type: none"> -Approval of Teaching Assignments -Work-session: Strategic Plan Review -Board Meeting – post packets and minutes on website -Prepare for and assist with all hiring activities (posting vacancy notices, Job fairs) -Strategic Plan Review -Facilities needs planning - Budget Development
March	<ul style="list-style-type: none"> -Presentation and 1st Reading of Budget -Board Meeting – post packets and minutes on website -Assist with all hiring activities -Work-session: Summer Maintenance & CIP -Approve New Curriculum
April	<ul style="list-style-type: none"> -2nd Reading and Approval of the Budget -Prepare and distribute classified PAFs authorized by the YSD budget use the staffing spreadsheets as the control document for this project) -Board Meeting – post packets and minutes on website -New employees receive a job description to be reviewed, signed, and returned to HR
May	<ul style="list-style-type: none"> -3rd Reading and Approval of the Budget -Develop Board Goals for the new year -Board Meeting – post packets and minutes on website -Prepare Employee Housing Lease Agreements -Prepare employee information lists for staff to use -Send request to IT to set up new hires for email, etc. -Achievement Data Review -Review student handbook
June	<ul style="list-style-type: none"> -Board Evaluation, Goal Setting, Board Self Assessments -Strategic Plan Report/Review -Prepare Employee Housing Lease Agreements (update control worksheet for this project send control document to Business Manager and Maintenance Director when completed) -Review crises response plan - Curriculum Review

Yupiiit School District

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Date: June 15, 2023
To: Regional School Board
From: Scott Ballard, Superintendent

Re: Adjournment

We need a motion to adjourn the meeting.